



GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2019-20 - Comprehensive Budget Release Order for Rupees Two lakh eleven thousand one hundred eighty seven only (Rs.2,11,187/-) - Quarterly Distribution of Budget for the Housing Secretariat - Orders - Issued.

FINANCE (FMU-WD&CW, LET&F and Housing) DEPARTMENT

G.O.Rt.No.:1467

Dated:06-09-2019

Read the following:-

- 1 . GO Ms. No. 31 , Finance (Budget-I) Department , dt. 25-02-2019
- 2 . GO Ms. No. 42 , Finance (Budget-I) Department , dt. 24-04-2019
- 3 . GO Ms. No. 65 , Finance (Budget-I) Department , dt. 31-07-2019
- 4 . GO Ms. No. 69 , Finance (Budget-I) Department , dt. 14-08-2019
- 5 . GO Ms. No. 99 , Finance (Budget-I) Department , dt. 14-08-2019
- 6 . GO Ms. No. 101 , Finance (Budget-I) Department , dt. 14-08-2019

ORDER:

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Housing Secretariat for an amount of Rs. 2,11,187 /- Rupees Two lakh eleven thousand one hundred eighty seven for the period from April 01, 2019 to March 31, 2020 i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Housing Secretariat is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters
- 3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SATYANARAYANA K V V

SPECIAL SECRETARY TO GOVERNMENT

To

The Principal Secretary, Housing Secretariat, A.P.
The Director of Treasuries & Accounts, Ibrahimpatnam
The Director Works and Accounts, Ibrahimpatnam
The Pay & Accounts Officer, Ibrahimpatnam
The Finance (BG) Department, Finance Department, Velagapaudi
The Accountant General, Hyderabad
The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Housing Secretariat

(All values are in Rupees)

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2251 Secretariat Social Services							
M.H. 090 Secretariat							
S.H. 12 Housing Department							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	30,000	0	15,000	7,500	7,500	30,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	40,000	10,830	15,508	7,762	5,900	40,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	23,000	0	12,650	4,600	5,750	23,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	43,187	0	21,500	10,887	10,800	43,187	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	75,000	0	37,500	18,750	18,750	75,000	0
Total	2,11,187	10,830	1,02,158	49,499	48,700	2,11,187	0

DDO Annexure

Department: Housing Secretariat

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2251000900012110111VN	27001701017	0	15,000	7,500	7,500	30,000
2251000900012130131VN	27001701017	10,830	15,508	7,762	5,900	40,000
2251000900012130139VN	27001701017	0	12,650	4,600	5,750	23,000
2251000900012240241VN	27001701017	0	21,500	10,887	10,800	43,187
2251000900012510511VN	27001701017	0	37,500	18,750	18,750	75,000
Total		10,830	1,02,158	49,499	48,700	2,11,187